

APPENDIX ONE – 5 YEAR INVESTEMENT PROGRAMME IN HIGH RISE

October 2016 Exec Board Intervention Title	Capital Scheme	Info	2017/18	2018/19	2019/20	2020/21	2021/22
Safety and Security Works	CCTV 15/16	A project to install / upgrade cctv in a number of priority MSF's	1,255.8	0.0	0.0	0.0	0.0
	Family Friendly & Enhanced Security Blocks	Work to enclose balconies on family friendly blocks & increase security measures in priority blocks across the city	1,500.0	3,500.0	0.0	0.0	0.0
	Fire Safety	Various measures including, sprinkler systems in sheltered msf blocks, fire doors, meter cupboard doors, hopper replacement and compartmentation	1,094.5	532.3	240.8	240.8	240.8
Lift Replacements	MSF Lift Replacements		210.0	1,681.0	1,308.0	1,337.0	1,366.0
Communal Areas	MSF Communal Electricity Package	A project to upgrade the communal wiring, install emergency LED lighting and video handset controlled entry systems in Multi-storey blocks	1,216.0	1,245.7	1,386.0	1,206.0	1,269.0
Structural and Concrete Repairs	MSF Highways Blocks 1 & 2	Works to repair concrete façade, some structural remedial works and External Wall Insulation	3,766.4	3,750.0	0.0	0.0	0.0
	MSF Parapet & Wall Repairs Phase 2	Remedial works to concrete facades and parapets.	2,283.8	590.0	0.0	0.0	0.0
	MSF Structural & Concrete Repairs Phase 3	Remedial works to concrete facades and parapets.	0.0	0.0	2,500.0	700.0	0.0
	MSF Reemas	Works to repair concrete façade, some structural remedial works and External Wall Insulation	0.0	0.0	5,000.0	5,000.0	5,000.0
	MSF Townson Cladding 9 blocks	Works to repair concrete façade, some structural remedial works and External Wall Insulation	0.0	0.0	1,375.0	1,375.0	1,375.0

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	Shakespeare Court & Grange Concrete Repairs & EWI	Works to repair spalling concrete façade and install External Wall Insulation	100.0	2,320.4	0.0	0.0	0.0
RERF District Heating	District Heating - RERF Scheme	Project to install and upgrade the district heating system to flats in Saxton Gardens, Ebor Gardens, Stoney Rock and Lincoln Green by using energy / hot water from the RERF in Cross Green	331.6	7,842.0	3,177.0	0.0	0.0
Roof Insulation (and replacement)	Roof - MSF's	Replacement roofing & insulation to priority blocks	50.0	1,000.0	1,000.0	1,000.0	0.0
Electric Heating Renewals / Hot Water Cylinder Renewals	Electric Heating & Hot Water - MSF	Project to upgrade storage heating and hot water cylinders to 40 priority blocks	0.0	0.0	1,947.0	2,386.0	3,305.0
	MSF Electrical Mains Strengthening	Work in conjunction with utility companies to upgrade electrical mains	0.0	0.0	3,000.0	2,870.4	2,011.4
Community Heating Clusters	MSF District Heating Clusters	District Heating in 6 clusters (of 2 to 3 blocks) across the city	0.0	0.0	4,657.0	5,408.0	5,638.0